

Montana DNRC Forestry Division  
Montana Conservation Seedling Nursery  
Enterprise Proprietary Fund

FTE:

Permanent: 5.00

Seasonal: 5.92

**Total FTE: 10.92**

Funding:

Proprietary Fund: 06003

FY12 Base (spending levels):

Personal Services: \$464,525

Operating: \$128,678

Equipment: \$ 7,500

**Total: \$ 600,705**

**Note: All nursery activities are funded by revenue generated from the sale of seedlings.**

Montana DNRC Forestry Division

Air Operations

Internal Service Proprietary Fund

FTE:

Permanent: 10.00

Seasonal: 4.23

**Total FTE: 14.23**

Funding:

Proprietary Fund: 06538

FY12 Base (spending levels):

Personal Services: \$ 1,196,167

Operating: \$ 1,091,771

**Total: \$2,287,938**

**Note: A portion of Air Operations is funded by the Fixed Costs Transfer, within Forestry Division's HB2 funding (\$1,336,352 in FY12). The remainder (\$951,586 in FY12) is funded by revenue generated by actual flight time, primarily from fire suppression.**